

Project budget

Project title:	
Principal investigator:	
Host institution:	
Project period:	Day/Month/Year - Day/Month/Year
International scientific event period:	Day/Month/Year - Day/Month/Year
Event type:	<input type="text"/>

#	Categories of Expernture	Requested funding from SRNSFG	Co-Funding	Project budget (SUM)
1	Funding for key personnel*	0	0	0
1.1	Host Institution	0	0	0
1.1.1	Principal Investigator - Name, Surname			0
1.1.2	Name, Surname, Position			0
1.1.3	Name, Surname, Position			0
1.1.4	Name, Surname, Position			0
1.1.5	Name, Surname, Position			0
1.1.6	Name, Surname, Position			0
1.1.7	Name, Surname, Position			0
1.1.8	Name, Surname, Position			0
1.1.9	Name, Surname, Position			0
1.1.10	Name, Surname, Position			0
	Co-participant Institution	0	0	0
1.2.1	Co-Investigator - Name, Surname			0
1.2.2	Name, Surname, Position			0
1.2.3	Name, Surname, Position			0
1.2.4	Name, Surname, Position			0
1.2.5	Name, Surname, Position			0
1.2.6	Name, Surname, Position			0
1.2.7	Name, Surname, Position			0
1.2.8	Name, Surname, Position			0
1.2.9	Name, Surname, Position			0
1.2.10	Name, Surname, Position			0
2	Salary for Supporting Personnel**	0	0	0
2.1	Host Institution	0	0	0
2.1.1	Position			0
2.1.2	Position			0
2.1.3	Position			0
2.1.4	Position			0
2.1.5	Position			0
2.2	Co-participant Institution	0	0	0
2.2.1	Position			0
2.2.2	Position			0
2.2.3	Position			0
2.2.4	Position			0
2.2.5	Position			0
3	Goods and Services***	0	0	0
3.1	Host Institution	0	0	0
3.1.1	Office expenditure	0	0	0
				0

3.1.2	Representative expenditure			0
3.1.3	Meal allowance			0
3.1.4	Expenditure for soft furniture, workwear clothing, personal hygiene			0
3.1.5	Expenditure for maintenance of transport, equipments and technical inventories			0
3.1.6	Expenditure for expedition and field work			0
3.1.7	Other goods and services	0	0	0
				0
3.2	Co-participant Institution	0	0	0
3.2.1	Office expenditure	0	0	0
				0
3.2.2	Representative expenditure			0
3.2.3	Meal allowance			0
3.2.4	Expenditure for soft furniture, workwear clothing, personal hygiene			0
3.2.5	Expenditure for maintenance of transport, equipments and technical inventories			0
3.2.6	Expenditure for expedition and field work			0
3.2.7	Other goods and services	0	0	0
				0
4	Overhead	0	0	0
4.1	Host Institution			0
4.2	Co-participant Institution			0
	Budget sum	0	0	0
	Host Institution	0	0	0
	Co-participant Institution	0	0	0

Notes:

* While listing key personnel, please indicate name, surname and a position in the project

**While listing supporting personnel, please indicate his/her position in the project only (for example, lab staff, consultant, IT specialist, financial manager, etc). You do not have to indicate his/ her name and surname.

*** In goods and services section, it is mandatory to indicate list of the items to be purchased/serviced in the sub-section of "office expenditure" and "other goods and services", without specifying its numbers, amounts and other specific details. For guidance on listing, please check out the budget classificatory approved by the Director General of the SRNSFG.

Additional notes on budget requirements

1. Funding for key key personnel and supporting personnel shouldn't exceed 35% of total requested funding from the SRNSFG.
2. Overhead cost shouldn't exceed 5% of total requested funding from the foundation.
3. Main budget categories are defined in the budget classificatory approved by the Director General of the SRNSFG.
4. In the frame of 'Goods and services' expenditure is not allowed to pay salary for the personnel.
5. The SRNSFG does not cover the costs for web-page construction and administration.
6. Project budget should be filled in national currency (GEL).
7. Total sum of the requested funding for seasonal school and conference should not exceed 45 000 GEL and for the combined event (encompassing seasonal school and conference) - 60 000 GEL.

Project title:
 Principal investigator:
 Host institution:
 Event type:

Budget Justification

#	Categories of Expernture	Requested funding from SRNSFG	Co-Funding	Project budget (SUM)	Explanation for the requested budget compliance (e.g. indicate the time span key and supporting personnel will be involved in the process of project implementation and the percentage of the working time allotted for the project. In case of representative expenditure, please, indicate the implied type of expenditure: number of people intending to travel, hotel, etc. In addition, please, specify the compliance of purchase of specific good/service with the set objectives, etc.).
1	Funding for key personnel*	0	0	0	
1.1	Host Institution	0	0	0	
1.1.1	Principal Investigator - Name, Surname	0	0	0	
1.1.2	Name, Surname, Position	0	0	0	
1.1.3	Name, Surname, Position	0	0	0	
1.1.4	Name, Surname, Position	0	0	0	
1.1.5	Name, Surname, Position	0	0	0	
1.1.6	Name, Surname, Position	0	0	0	
1.1.7	Name, Surname, Position	0	0	0	
1.1.8	Name, Surname, Position	0	0	0	
1.1.9	Name, Surname, Position	0	0	0	
1.1.10	Name, Surname, Position	0	0	0	
	Co-participant Institution	0	0	0	
1.2.1	Co-Investigator - Name, Surname	0	0	0	
1.2.2	Name, Surname, Position	0	0	0	
1.2.3	Name, Surname, Position	0	0	0	
1.2.4	Name, Surname, Position	0	0	0	
1.2.5	Name, Surname, Position	0	0	0	
1.2.6	Name, Surname, Position	0	0	0	
1.2.7	Name, Surname, Position	0	0	0	
1.2.8	Name, Surname, Position	0	0	0	
1.2.9	Name, Surname, Position	0	0	0	
1.2.10	Name, Surname, Position	0	0	0	
2	Salary for Supporting Personnel**	0	0	0	
2.1	Host Institution	0	0	0	
2.1.1	Position	0	0	0	
2.1.2	Position	0	0	0	
2.1.3	Position	0	0	0	
2.1.4	Position	0	0	0	
2.1.5	Position	0	0	0	
2.2	Co-participant Institution	0	0	0	
2.2.1	Position	0	0	0	
2.2.2	Position	0	0	0	
2.2.3	Position	0	0	0	
2.2.4	Position	0	0	0	
2.2.5	Position	0	0	0	
3	Goods and Services***	0	0	0	

3.1	Host Institution	0	0	0	
3.1.1	Office expenditure	0	0	0	
		0	0	0	
3.1.2	Representative expenditure	0	0	0	
3.1.3	Meal allowance	0	0	0	
3.1.4	Expenditure for soft furniture, workwear clothing, personal hygiene	0	0	0	
3.1.5	Expenditure for maintenance of transport, equipments and technical inventories	0	0	0	
3.1.6	Expenditure for expedition and field work	0	0	0	
3.1.7	Other goods and services	0	0	0	
		0	0	0	
3.2	Co-participant Institution	0	0	0	
3.2.1	Office expenditure	0	0	0	
		0	0	0	
3.2.2	Representative expenditure	0	0	0	
3.2.3	Meal allowance	0	0	0	
3.2.4	Expenditure for soft furniture, workwear clothing, personal hygiene	0	0	0	
3.2.5	Expenditure for maintenance of transport, equipments and technical inventories	0	0	0	
3.2.6	Expenditure for expedition and field work	0	0	0	
3.2.7	Other goods and services	0	0	0	
		0	0	0	
4	Overhead	0	0	0	
4.1	Host Institution	0	0	0	
4.2	Co-participant Institution	0	0	0	
	Budget sum	0	0	0	
	Host Institution	0	0	0	
	Co-participant Institution	0	0	0	

Budget justification

Briefly describe and justify the compliance of purchased goods and services with the project objectives. Recommended word limit – 350 words.